

Farr West City.  
CITY

June 30, 2008  
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Farr West City City for the fiscal year ending June 30, 2008 as approved and adopted by resolution or ordinance dated June 7, 2008. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on June 7, 2007 for all budgetary funds.

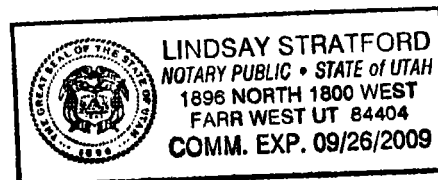
Signed:

John E. Cardon  
(Budget Officer)

Subscribed and sworn to this 7 day

of June, 2007.

Lindsay Stratford  
(Notary Public)



**Governmental Unit**

2003

Fiscal Year

## GENERAL FUND REVENUES

[illegible]

# Farr West City

Governmental Unit

2008

Fiscal Year

## GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20 06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	<b>CHARGES FOR SERVICES</b>			
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees	6,577	1,500	3,000
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges	828	800	1,000
3440	Sanitation			
3441	Sewer Charges	24,000	24,000	24,000
3442	Street Sanitation Charges			
3443	Refuse Collection Charges	169,598	177,000	188,000
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property	37,645	44,000	48,000
3480	Cemeteries			
3490	Miscellaneous Services:			
3500	<b>FINES AND FORFEITURES</b>			
3510	Fines	88,803	85,000	90,000
3520	Forfeitures			
	Traffic School	2,025	2,500	3,000
3600	<b>MISCELLANEOUS REVENUE</b>			
3610	Interest Earnings	26,072	44,000	40,000
3620	Rents & Concessions			
3640	Sale of Fixed Assets - Compensation for Loss			
3650	Sale of Materials & Supplies			
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations			
	Park Impact Fees	68,000	60,000	70,000
	Storm Sewer Impact Fees	91,348	95,000	100,000
	Miscellaneous	8,526	17,000	5,000

# Farr West City

Governmental Unit

2008

Fiscal Year

## GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20+C176 <u>2006</u>	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	<b>CONTRIBUTIONS AND TRANSFERS</b>			
3810	Transfer from:			
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "C" Road Fund Bal. to be Appropri.			
3890	Beg. General Fund Bal. to be Appropriated	51,226	60,000	120,000
	<b>TOTAL REVENUES</b>	1,818,498	2,005,500	2,084,000

# Farr West City

Governmental Unit

2008

Fiscal Year

## GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	<b>GENERAL GOVERNMENT</b>			
4110	Legislative			
4111	Commission or Council	27,493	34,000	34,000
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precint Courts	46,209	48,300	58,000
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commisions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies	145,620	171,000	194,000
4141	Auditor			
4142	Clerk			
4143	Treasurer			
4144	Recorder			
4145	Attorney			
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental			
4160	General Governmental Buildings	590,028	295,600	500,000
4170	Elections	1,894		25,000
4180	Planning & Zoning	1,230	1,500	3,000
4190	Education & Community Promotion			
4200	<b>PUBLIC SAFETY</b>	227,306	240,000	252,000
4210	Police Department			
4220	Fire Department			
4230	Corrections (Jail)			
4240	Protective Inspection			
4250	Other Protective	4,553	43,800	54,000
4252	Agricultural Inspection			
4253	Animal Control & Regulation	10,531	12,000	25,000
4254	Flood Control			
4255	Emergency Services (Civil Defense)			

# Farr West City

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2008

Fiscal Year

## GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	<b>PUBLIC HEALTH</b>			
4310	Health Services			
4360	Infirmaries			
4400	<b>HIGHWAYS &amp; PUBLIC IMPROVEMENTS</b>			
4410	Highways	22,496	39,000	50,000
4415	Class "C" Road Program	195,923	325,000	310,000
4420	Sanitation	147,251	151,000	166,000
4430	Sewage Collection & Disposal			
4440	Shop & Garage			
4500	<b>PARKS, RECREA. &amp; PUBLIC PROPERTY</b>			
4510	Park & Park Areas	88,316	93,000	82,000
4540	Park Lighting	488	1,000	2,000
4560	Recreation & Culture	140,707	143,200	191,000
4580	Libraries			
4590	Cemeteries			
4600	<b>COMMUNITY &amp; ECONOMIC DEVEL.</b>			
4610	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
4700	<b>DEBT SERVICE</b>			
4710	Principal and Interest			
4800	<b>TRANSFERS AND OTHER USES</b>			
4810	Transfer to: Capital Project Fund	261,000	407,100	138,000
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			

Farr West City

Governmental Unit

2008

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 <u>06</u>	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "C" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance			
	<b>TOTAL EXPENDITURES</b>	<b>1,911,045</b>	<b>2,005,500</b>	<b>2,084,000</b>

# Farr West City

Governmental Unit

2008

Fiscal Year

## CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 20 <u>06</u>	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>			
	Transfers from General Fund	261,000	407,100	138,000
	Interest Income	6,914	16,000	16,000
	Other additions			
	Transfer from Sewer Fund	985,000		
	<b>TOTAL REVENUE</b>	1,252,914	423,100	154,000
	Beginning Fund Balance	< 808,005 >	391,034	694,134
	<b>TOTAL AVAILABLE FOR APPROPR.</b>	444,909	814,134	848,134
	<b>EXPENDITURES:</b>			
	<b>TOTAL EXPENDITURES</b>	53,875	120,000	820,000
	Ending Fund Balance	391,034	694,134	28,134

## OTHER FUNDS (Explain nature of fund)

Account Number	Description	Prior Year Actual 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	Beginning fund balance to be appropriated			
	<b>TOTAL REVENUE</b>			
	<b>EXPENDITURES:</b>			
	Appropriated increase in fund balance			
	<b>TOTAL EXPENDITURES</b>			



# Farr West City

Governmental Unit

2008

Fiscal Year

ENTERPRISE OR INTERNAL SERVICE FUND: Sewer Fund

FORM 3

Account Number	Description	Prior Year Actual 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	275,642	292,000	300,000
	Interest Earned	37,012	49,000	50,000
	Other:			
	TOTAL OPERATING REVENUE	312,654	341,000	350,000
	OPERATING EXPENSES:			
	Personnel Services	-	32,400	36,000
	Contractual Services	113,340	137,300	169,000
	Material and Supplies	9,225	35,000	340,000
	Depreciation	46,115	50,000	60,000
	Other			
	TOTAL OPERATING EXPENSE	168,680	254,700	605,000
	OPERATING INCOME (LOSS)	143,974	86,300	<255,000>
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:			
	Connection Fees	191,425	150,000	180,000
	Interest Expense	<23,305>	<21,000>	-
	Capital Contributions from Outside Sources			
	Operating transfers from: <u>General Fund</u>	931,627		
	Operating transfers to: <u>Capital Projects</u>	<985,000>		
	NET INCOME (LOSS)	258,721	215,300	<75,000>

## ANALYSIS OF CASH REQUIREMENTS:

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets Sold			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			